

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI
 la data de 31.12.2025

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive						
TOTAL SEC TIUNILE FUNCTIONARE + DEZVOLTARE		0	0	28.348.930	28.589.000	26.408.334	26.408.334	26.408.334	0	50.485.281	
TOTAL CHELTUIELI		0	0	28.348.930	28.589.000	26.408.334	26.408.334	26.408.334	0	50.485.281	
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	4.489.100	4.307.510	3.920.842	3.920.842	3.920.842	0	4.083.732	
Autoritati publice si actiuni externe	51.02	0	0	4.195.300	4.050.870	3.717.294	3.717.294	3.717.294	0	3.880.265	
Autoritati executive si legislative	51.02.01	0	0	4.195.300	4.050.870	3.717.294	3.717.294	3.717.294	0	3.880.265	
Autoritati executive	51.02.01.03	0	0	4.195.300	4.050.870	3.717.294	3.717.294	3.717.294	0	3.880.265	
Alte servicii publice generale	54.02	0	0	293.800	256.640	203.548	203.548	203.548	0	203.467	
Fond de rezerv a bugetara la dispozitia autoritatilor locale	54.02.05	0	0	20.000	20.000	0	0	0	0	0	
Servicii publice comunitare de ev identa a persoanelor	54.02.10	0	0	269.800	236.140	203.177	203.177	203.177	0	203.095	
Alte servicii publice generale	54.02.50	0	0	4.000	500	371	371	371	0	372	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	298.840	137.600	92.012	92.012	92.012	0	138.974	
Ordine publica si siguranta nationala	61.02	0	0	298.840	137.600	92.012	92.012	92.012	0	138.974	
Ordine publica	61.02.03	0	0	298.840	137.600	92.012	92.012	92.012	0	90.742	
Politie locala	61.02.03.04	0	0	298.840	137.600	92.012	92.012	92.012	0	90.742	
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	0	0	0	0	0	0	0	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	8.331.780	9.755.850	8.475.589	8.475.589	8.475.589	0	4.347.709	
Invatamant	65.02	0	0	2.509.260	3.624.630	3.487.604	3.487.604	3.487.604	0	411.865	
Invatamant prescolar si primar	65.02.03	0	0	22.000	22.000	20.299	20.299	20.299	0	20.299	
Invatamant prescolar	65.02.03.01	0	0	7.200	7.200	5.895	5.895	5.895	0	5.895	
Invatamant primar	65.02.03.02	0	0	14.800	14.800	14.404	14.404	14.404	0	14.404	
Invatamant secundar	65.02.04	0	0	547.750	1.463.500	1.410.488	1.410.488	1.410.488	0	387.310	
Invatamant secundar inferior	65.02.04.01	0	0	547.750	1.463.500	1.410.488	1.410.488	1.410.488	0	387.310	
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	1.939.510	2.139.130	2.056.817	2.056.817	2.056.817	0	4.256	
Sanatate	66.02	0	0	84.400	84.400	83.346	83.346	83.346	0	83.350	

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive						
Servicii de sanatate publica	66.02.08	0	0	84.400	84.400	83.346	83.346	83.346	0	83.350	
Cultura, recreere si religie	67.02	0	0	2.278.540	2.317.950	1.206.673	1.206.673	1.206.673	0	128.383	
Biblioteci publice comunale, orasenesti, municipale	67.02.03	0	0	1.861.240	2.216.950	1.115.717	1.115.717	1.115.717	0	81.154	
Camine culturale	67.02.03.02	0	0	64.960	64.960	64.051	64.051	64.051	0	63.981	
Servicii recreative si sportive	67.02.03.07	0	0	1.796.280	2.151.990	1.051.666	1.051.666	1.051.666	0	17.173	
Sport	67.02.05	0	0	357.300	81.000	70.956	70.956	70.956	0	27.229	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.01	0	0	20.000	20.000	18.080	18.080	18.080	0	18.080	
	67.02.05.03	0	0	337.300	61.000	52.876	52.876	52.876	0	9.149	
Servicii religioase	67.02.06	0	0	0	20.000	20.000	20.000	20.000	0	20.000	
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	60.000	0	0	0	0	0	0	
Asigurari si asistenta sociala	68.02	0	0	3.459.580	3.728.870	3.697.966	3.697.966	3.697.966	0	3.724.111	
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	3.409.580	3.616.970	3.587.970	3.587.970	3.587.970	0	3.614.115	
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	3.409.580	3.616.970	3.587.970	3.587.970	3.587.970	0	3.614.115	
Prevenirea excluderii sociale	68.02.15	0	0	50.000	111.900	109.996	109.996	109.996	0	109.996	
Ajutor social	68.02.15.01	0	0	50.000	111.900	109.996	109.996	109.996	0	109.996	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	3.029.900	3.058.230	2.675.496	2.675.496	2.675.496	0	30.229.437	
Locuinte, servicii si dezvoltare publica	70.02	0	0	2.946.400	2.974.730	2.657.977	2.657.977	2.657.977	0	30.211.918	
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	6.000	6.000	4.800	4.800	4.800	0	4.800	
Alimentare cu apa	70.02.05.01	0	0	6.000	6.000	4.800	4.800	4.800	0	4.800	
Iluminat public si electrificari rurale	70.02.06	0	0	225.500	225.500	207.795	207.795	207.795	0	263.577	
Alimentare cu gaze naturale in localitati	70.02.07	0	0	881.660	881.660	852.710	852.710	852.710	0	29.711.584	
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	0	1.833.240	1.861.570	1.592.672	1.592.672	1.592.672	0	231.957	
Protectia mediului	74.02	0	0	83.500	83.500	17.519	17.519	17.519	0	17.519	
Salubritate si gestiunea deseurilor	74.02.05	0	0	20.000	20.000	17.519	17.519	17.519	0	17.519	
Salubritate	74.02.05.01	0	0	20.000	20.000	17.519	17.519	17.519	0	17.519	
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	63.500	63.500	0	0	0	0	0	
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	12.199.310	11.329.810	11.244.395	11.244.395	11.244.395	0	11.685.429	
Transporturi	84.02	0	0	12.199.310	11.329.810	11.244.395	11.244.395	11.244.395	0	11.685.429	

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Transport rutier	84.02.03	0	0	12.199.310	11.329.810	11.244.395	11.244.395	11.244.395	0	11.685.429
Drumuri si poduri	84.02.03.01	0	0	12.199.310	11.329.810	11.244.395	11.244.395	11.244.395	0	11.685.429
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	3.089.030	2.576.350	0	0	4.115.282	0	0
Excedent	98.02	0	0	0	0	0	0	769.141	0	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	769.141	0	0
Deficit	99.02	0	0	3.089.030	2.576.350	0	0	3.346.141	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	3.089.030	2.576.350	0	0	3.346.141	0	0
SECTIONEA DE FUNCTIONARE		0	0	8.406.450	8.366.690	7.780.889	7.780.889	7.780.889	0	7.725.582
TOTAL CHELTUIELI		0	0	8.406.450	8.366.690	7.780.889	7.780.889	7.780.889	0	7.725.582
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	3.488.150	3.405.840	3.059.775	3.059.775	3.059.775	0	2.996.294
Autoritati publice si actiuni externe	51.02	0	0	3.194.350	3.149.200	2.856.227	2.856.227	2.856.227	0	2.792.827
Autoritati executive si legislative	51.02.01	0	0	3.194.350	3.149.200	2.856.227	2.856.227	2.856.227	0	2.792.827
Autoritati executive	51.02.01.03	0	0	3.194.350	3.149.200	2.856.227	2.856.227	2.856.227	0	2.792.827
Alte servicii publice generale	54.02	0	0	293.800	256.040	203.548	203.548	203.548	0	203.467
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	20.000	20.000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	269.800	236.140	203.177	203.177	203.177	0	203.095
Alte servicii publice generale	54.02.50	0	0	4.000	500	371	371	371	0	372
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	298.840	137.600	92.012	92.012	92.012	0	90.742
Ordine publica si siguranta nationala	61.02	0	0	298.840	137.600	92.012	92.012	92.012	0	90.742
Ordine publica	61.02.03	0	0	298.840	137.600	92.012	92.012	92.012	0	90.742
Politie locala	61.02.03.04	0	0	298.840	137.600	92.012	92.012	92.012	0	90.742
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	4.228.800	4.397.590	4.315.116	4.315.116	4.315.116	0	4.327.242
Invatamant	65.02	0	0	517.860	452.360	413.475	413.475	413.475	0	399.798
Invatamant prescolar si primar	65.02.03	0	0	22.000	22.000	20.299	20.299	20.299	0	20.299
Invatamant prescolar	65.02.03.01	0	0	7.200	7.200	5.895	5.895	5.895	0	5.895
Invatamant primar	65.02.03.02	0	0	14.800	14.800	14.404	14.404	14.404	0	14.404
Invatamant secundar	65.02.04	0	0	491.900	426.400	390.250	390.250	390.250	0	375.243
Invatamant secundar inferior	65.02.04.01	0	0	491.900	426.400	390.250	390.250	390.250	0	375.243
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	3.960	3.960	2.926	2.926	2.926	0	4.256
Sanatate	66.02	0	0	84.400	84.400	83.346	83.346	83.346	0	83.350

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Servicii de sanatate publica	66.02.08	0	0	84.400	84.400	83.346	83.346	83.346	0	83.350
Cultura, recreere si religie	67.02	0	0	166.960	131.960	120.329	120.329	120.329	0	119.983
Servicii culturale	67.02.03	0	0	80.960	85.960	79.346	79.346	79.346	0	79.000
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	0	0	64.960	64.960	64.051	64.051	64.051	0	63.981
Camine culturale	67.02.03.07	0	0	16.000	21.000	15.295	15.295	15.295	0	15.019
Servicii recreative si sportive	67.02.05	0	0	26.000	26.000	20.983	20.983	20.983	0	20.983
Sport	67.02.05.01	0	0	20.000	20.000	18.080	18.080	18.080	0	18.080
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	6.000	6.000	2.903	2.903	2.903	0	2.903
Servicii religioase	67.02.06	0	0	0	20.000	20.000	20.000	20.000	0	20.000
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0	0	60.000	0	0	0	0	0	0
Asigurari si asistenta sociala	68.02	0	0	3.459.580	3.728.870	3.697.966	3.697.966	3.697.966	0	3.724.111
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	3.409.580	3.616.970	3.587.970	3.587.970	3.587.970	0	3.614.115
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	3.409.580	3.616.970	3.587.970	3.587.970	3.587.970	0	3.614.115
Prevenirea excluderii sociale	68.02.15	0	0	50.000	111.900	109.996	109.996	109.996	0	109.996
Ajutor social	68.02.15.01	0	0	50.000	111.900	109.996	109.996	109.996	0	109.996
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	369.660	369.660	262.000	262.000	262.000	0	259.406
Locuinte, servicii si dezvoltare publica	70.02	0	0	286.160	286.160	244.481	244.481	244.481	0	241.887
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	6.000	6.000	4.800	4.800	4.800	0	4.800
Alimentare cu apa	70.02.05.01	0	0	6.000	6.000	4.800	4.800	4.800	0	4.800
Iluminat public si electrificari rurale	70.02.06	0	0	225.500	225.500	207.795	207.795	207.795	0	201.351
Alimentare cu gaze naturale in localitati	70.02.07	0	0	21.660	21.660	17.144	17.144	17.144	0	17.144
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	0	33.000	33.000	14.742	14.742	14.742	0	18.592
Protectia mediului	74.02	0	0	83.500	83.500	17.519	17.519	17.519	0	17.519
Salubritate si gestiunea deseurilor	74.02.05	0	0	20.000	20.000	17.519	17.519	17.519	0	17.519
Salubritate	74.02.05.01	0	0	20.000	20.000	17.519	17.519	17.519	0	17.519
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	63.500	63.500	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	21.000	56.000	51.986	51.986	51.986	0	51.898
Transporturi	84.02	0	0	21.000	56.000	51.986	51.986	51.986	0	51.898

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Transport rutier	84.02.03	0	0	21.000	56.000	51.986	51.986	51.986	0	51.986
Drumuri si poduri	84.02.03.01	0	0	21.000	56.000	51.986	51.986	51.986	0	51.986
Partea a VI-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	0	769.141	0	0
Excedent	98.02	0	0	0	0	0	0	769.141	0	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	769.141	0	0
SECTIUNEA DE DEZVOLTARE		0	0	19.942.480	20.222.310	18.627.445	18.627.445	18.627.445	0	42.759.699
TOTAL CHELTUIELI		0	0	19.942.480	20.222.310	18.627.445	18.627.445	18.627.445	0	42.759.699
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	1.000.950	901.670	861.067	861.067	861.067	0	1.087.438
Autoritati publice si actiuni externe	51.02	0	0	1.000.950	901.670	861.067	861.067	861.067	0	1.087.438
Autoritati executive si legislative	51.02.01	0	0	1.000.950	901.670	861.067	861.067	861.067	0	1.087.438
Autoritati executive	51.02.01.03	0	0	1.000.950	901.670	861.067	861.067	861.067	0	1.087.438
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	0	0	0	0	0	0	48.232
Ordine publica si siguranta nationala	61.02	0	0	0	0	0	0	0	0	48.232
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	0	0	0	0	0	0	48.232
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	4.102.980	5.358.260	4.160.473	4.160.473	4.160.473	0	20.467
Invatamant	65.02	0	0	1.991.400	3.172.270	3.074.129	3.074.129	3.074.129	0	12.067
Invatamant secundar	65.02.04	0	0	55.850	1.037.100	1.020.238	1.020.238	1.020.238	0	12.067
Invatamant secundar inferior	65.02.04.01	0	0	55.850	1.037.100	1.020.238	1.020.238	1.020.238	0	12.067
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	1.935.550	2.135.170	2.053.891	2.053.891	2.053.891	0	0
Cultura, recreere si religie	67.02	0	0	2.111.580	2.185.990	1.086.344	1.086.344	1.086.344	0	8.400
Servicii culturale	67.02.03	0	0	1.780.280	2.130.990	1.036.371	1.036.371	1.036.371	0	2.154
Camine culturale	67.02.03.07	0	0	1.780.280	2.130.990	1.036.371	1.036.371	1.036.371	0	2.154
Servicii recreative si sportive	67.02.05	0	0	331.300	55.000	49.973	49.973	49.973	0	6.246
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	331.300	55.000	49.973	49.973	49.973	0	6.246
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	2.660.240	2.688.570	2.413.496	2.413.496	2.413.496	0	29.970.031
Locuinte, servicii si dezvoltare publica	70.02	0	0	2.660.240	2.688.570	2.413.496	2.413.496	2.413.496	0	29.970.031
Iluminat public si electrificari rurale	70.02.06	0	0	0	0	0	0	0	0	62.226
Alimentare cu gaze naturale in localitati	70.02.07	0	0	860.000	860.000	835.566	835.566	835.566	0	29.694.440

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	0	1.800.240	1.828.570	1.577.930	1.577.930	1.577.930	0	213.365
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	12.178.310	11.273.810	11.192.409	11.192.409	11.192.409	0	11.633.531
Transporturi	84.02	0	0	12.178.310	11.273.810	11.192.409	11.192.409	11.192.409	0	11.633.531
Transport rutier	84.02.03	0	0	12.178.310	11.273.810	11.192.409	11.192.409	11.192.409	0	11.633.531
Drumuri si poduri	84.02.03.01	0	0	12.178.310	11.273.810	11.192.409	11.192.409	11.192.409	0	11.633.531
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	3.089.030	2.576.350	0	0	3.346.141	0	0
Deficit	99.02	0	0	3.089.030	2.576.350	0	0	3.346.141	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	3.089.030	2.576.350	0	0	3.346.141	0	0

PRIMAR,
Ion DRAGU

Sef serviciu
Silvia NASTASE

