



Aprobat,
Ordonator principal de credit:
DRAGU ION
17.03.2025

L I S T A

obiectivelor de investitii pe anul 2025 cu finantare partiala sau integrala de la bugetul local

INV _____ MII LEI
C+M _____

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	Surse proprii	Credite bancare	Credite bancare interne	Credite bancare externe	Legii Sapar d	Total alocatii	finantate din:				Bugetul de stat	
											5	6	7	8		9=10+11
0	I	2	3	4=5 la 9	5	6	7	8	9=10+11	10				11		
TOTAL din care		19,942.48	19,942.48	19,942.48	0.00	0.00	0.00	0.00	0.00	19,942.48	3,089.03	0.00	11,241.23	5,612.22	0.00	
A.	Lucrari in continuare	17584.44	17584.44	17584.44	0.00	0.00	0.00	0.00	0.00	17584.44	2488.39	0.00	11241.23	3854.82	0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	2,358.04	2,358.04	2,358.04	0.00	0.00	0.00	0.00	0.00	2,358.04	600.64	0.00	0.00	1,757.40	0.00	
Din TOTAL desfasurat, potrivit clasificatiei, pe capitele bugetare:																
Cap:51.02-AUTORITATI EXECUTIVE -TOTAL din care:		1000.95	1000.95	1000.95	0.00	0.00	0.00	0.00	0.00	1000.95	415.15	0.00	0.00	585.80	0.00	
A.	Lucrari in continuare	911.7	911.7	911.7	0	0	0	0	0	911.7	325.9	0	0	585.8	0	
1.SI SIGURAREA DE SISTEME TIC/ITS IN COMUNA BABA ANA, JUD PRAHOVA		615.55	615.55	615.55						615.55	29.75			585.8		
2.SALA MULTIFUNCTIONALA-IMPREJMUIRE SI UTILITATI, COMUNA BABA ANA,SAT SATU NOU, JUD PRAHOVA		296.15	296.15	296.15						296.15	296.15					
B.	Lucrari noi														0	
C. Alte cheltuieli de investitii		89.25	89.25	89.25	0.00	0.00	0.00	0.00	0.00	89.25	89.25	0.00	0.00	0.00	0.00	
1.SF.PT,CONSULTANTA,,DIGITALIZAREA ADMINISTRATIEI PUBLICE LOCALE SI A SERVICIILOR PENTRU CETATENI,, COMUNA BABA ANA, JUD PRAHOVA		89.25	89.25	89.25						35	89.25					
Cap:65.02-INVATAMANT TOTAL din care:		1991.4	1991.4	1991.4	0	0	0	0	0	1991.4	232.49	0	0	1758.91	0	
A.	Lucrari in continuare	1935.55	1935.55	1935.55	0	0	0	0	0	1935.55	176.64	0	0	1758.91	0	
1.IMBUNATATIREA EFICIENTEI ENERGETICE IN CADRUL SCOLII GIMNAZIALE BABA ANA, JUDET PRAHOVA-PNRR		1935.55	1935.55	1935.55						1935.55	176.64			1758.91		
B.	Lucrari noi									0						
C.	Alte cheltuieli de investitii	55.85	55.85	55.85	0	0	0	0	0	55.85	55.85	0	0	0	0	
1.SF.PT,DTAC-STUDIUL,RIDICARE TOPO., DOCUMENTATII PENTRU TAXE SI AVIZE INCLUSIV ACESTE TAXE PENTRU,,IMPREJMUIRE SI AMENAJARE PEISAGISTICA INCINTA SCOLII GIMNAZIALE BABA ANA.		55.85	55.85	55.85						55.85	55.85					

Cap:67.02-CULTURA ,RECREERE SI RELIGIE TOTAL														
din care:														
A.	Lucrari in continuare	2111.58	2111.58	2111.58	0.00	0.00	0.00	0.00	0.00	2111.58	601.47	0.00	1510.11	0.00
	CONSOLIDARE SI EFICIENTIZARE ENERGETICA	1780.28	1780.28	1780.28	0	0	0	0	0	1780.28	270.17	0	1510.11	0
	CAMIN CULTURAL COMUNA BABA ANA, JUDETR PRAHOVA-PNRR	1780.28	1780.28	1780.28						1780.28	270.17		1510.11	
B	Lucrari noi									0				
C.	Alte cheltuieli de investitii	331.30	331.30	331.30	0.00	0.00	0.00	0.00	0.00	331.3	331.30	0.00	0.00	0.00
	SE,PT,DTAC,STUDII,REDICARE TOPO , DOCUMENTATII PENTRU TAXE SI AVIZE INCLUSIV ACESTE TAXE PENTRU:AMENAJARE SPATII VERZI IN COMUNA BABA ANA, JUDETEL PRAHOVA.	331.30	331.30	331.30						331.3	331.30			
	Cap.70.02-Locuinte ,servicii si dezv publica-TOTAL din care	2,660.24	2,660.24	2,660.24	0.00	0.00	0.00	0.00	0.00	2,660.24	902.84	0.00	1,757.40	0.00
A	Lucrari in continuare	860.00	860.00	860.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00	0.00	0.00	0.00
	I.Lucrarea de Infintare Sistem Inteligent Distribuite Gaze Naturale In Comuna Baba Ana, Satele apartinatoare Baba Ana, Ciresanu, Conduratu,Satu Nou,,Judet Prahova-FEDR-POIM	860.00	860.00	860.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00	0.00	0.00	0.00
B	Lucrari noi													
C	Alte cheltuieli de investitii©	1,800.24	1,800.24	1,800.24	0.00	0.00	0.00	0.00	0.00	1,800.24	42.84	0.00	1,757.40	0.00
	I.MICROBUZ ELECTRIC SI STATII DE INCARCARE ELECTRICE -PNRR	1800.24	1800.24	1800.24						1800.24	42.84		1757.4	
	Cap:74.02-CANALIZARE -TOTAL din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.	Lucrari in continuare													
B.	Lucrari noi	0.00												
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cap. 84.02-Drumuri si Poduri TOTAL din care:	12178.31	12178.31	12178.31	0.00	0.00	0.00	0.00	0.00	12178.31	937.08	0.00	11241.23	0.00
A	Lucrari in continuare	12096.91	12096.91	12096.91	0	0	0	0	0	12096.91	855.68	0	11241.23	0
	I.Reabilitare/modernizare drumuri de interes local in comuna Baba Ana, satele Baba Ana,Conduratu si Ciresanu, Judetul Prahova	12096.91	12096.91	12096.91						12096.91	855.68		11241.23	
B	Lucrari noi													
C	Alte cheltuieli de investitii	81.40	81.40	81.40	0.00	0.00	0.00	0.00	0.00	81.40	81.40	0.00	0.00	0.00
	ISE,PT,DTAC,VERIFICARE PT,EXPERTIZA TEHNICA , DOCUMENTATII AVIZE SI AVIZE ,REFACERE SANTURI ,ACCESSE PROPRIETATI SI ACOSTAMENTE BETONATE STRAZI IN COMUNA BABA ANA.	81.40	81.40	81.40	0.00	0.00	0.00	0.00	0.00	81.40	81.40	0.00	0.00	0.00



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Silvia NASTASE

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